

FINANCE COMMITTEE

AGENDA

Tuesday, April 3rd, 2012 5:30pm

- 1. Grants Administrator Report**
- 2. Sheriff's Office-Discussion of Inmate Pay for Stay and Commissary Programs**
- 3. Discussion of Easement Acquisition-Windmill Road**
 - 2012 Ordinance Request-Appropriation**
- 4. Ordinance Requests:**
 - a. 2011 Budget Amendments**
 - Maintenance Dept.-Cleanup Appropriation**
 - b. 2012 - Budget Amendments**
 - Fund 010, Dept. 23 - Maintenance**
 - Fund 473, Dept. 20 - Juvenile Accountability Block Grant**
 - Fund 483, Dept. 01 - Rocky Branch Grant**
 - Fund 487, Dept. 01 - NEBCO Grant**
- 5. Sales Tax Numbers**
- 6. Jail Collections**
- 7. Fuel Analysis**
- 8. Fund Summary**
- 9. Other Business**

Next Regular Finance Committee Meeting: May 1st, 2012
5:30pm Quorum Court Room